

Legal Notice of Public Hearing and Meeting of the Board relative to the Proposed Verona Fire Dis- trict 2026 Budget

NOTICE IS HEREBY GIVEN that the Proposed 2026 Budget for the Verona Fire District within the Town of Verona, State of New York will be presented by the Board of Fire Commissioners of the Verona Fire District, for consideration. A PUBLIC HEARING will be held at Verona Fire Station #1, 5555 Volunteer Ave, Verona NY 13478 at 7:00 PM on Monday, October 19th, 2026. Pursuant to Town Law 181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same. The Board will take action on the referenced Budget and any other issues that may come before the Board at the conclusion of the Public Hearing. A copy of the proposed budget is available at the Verona Town Office Building, 6600 Germany Road, Durhamville, NY where it may be viewed during normal business hours.

Dated, 9/30/26

Phil DuChene
Secretary-Treasurer
Verona Fire District

**VERONA FIRE DISTRICT NO. 1 (VERONA)
& VERONA FIRE DISTRICT NO. 2 (SCONONDOA)**

For Fiscal Year Beginning January 1, 2027

2027 BUDGET

		EXPENDITURES		TOTAL
<u>Account</u>	<u>Item</u>	<u>Budget Station 1 (Verona) Station 1</u>	<u>Budget Station 2 (Sconondoa) Station 2</u>	<u>Budget Total</u>
3410.1	PERSONNEL	\$ 1,403	\$ 277	\$ 1,680
3410.2	TRAINING (Old Forge, EMT, BEFO, IFO, etc)	\$ 7,515	\$ 1,485	\$ 9,000
3410.20	AUDIT, PUBLIC NOTICES LEGAL, TAXES, DUES	\$ 7,515	\$ 1,485	\$ 9,000
3410.22	OFFICE SUPPLIES POSTAGE COMPUTER	\$ 1,670	\$ 330	\$ 2,000
3410.23	GAS,ELEC,WTR,DISPOSAL	\$ 18,370	\$ 3,630	\$ 22,000
3410.24	INSURANCE	\$ 35,070	\$ 6,930	\$ 42,000
3410.25	INTERNET, OFFICER CELL, TELEPHONE	\$ 6,263	\$ 1,238	\$ 7,500
3410.26	BLDG MAINT, SNOWFLOW	\$ 16,030	\$ 2,970	\$ 18,000
3410.27	VEHICLE MAINT	\$ 20,040	\$ 3,960	\$ 24,000
--	--	\$ -	\$ -	\$ -
3410.28	FUEL	\$ 6,263	\$ 1,238	\$ 7,500
3410.29	EQUIP REPAIR / PMs	\$ 8,350	\$ 1,650	\$ 10,000
3410.30	EMS SUPPLIES, PHYSICALS	\$ 7,515	\$ 1,485	\$ 9,000
3410.31	BUILDING REPAIR / CONSTR	\$ 12,525	\$ 2,475	\$ 15,000
3410.32	NEW EQUIPMENT	\$ 30,060	\$ 5,940	\$ 36,000
3410.33	MAJOR EQUIPMENT	\$ -	\$ -	\$ -
3410.39	NEW EQUIPMENT - PREV YEAR FUNDS	\$ -	\$ -	\$ -
A30878	CAPITAL RESERVE - MAJOR FIREFIGHTING EQUIP	\$ 10,438	\$ 2,063	\$ 12,500
A30879	CAPITAL RESERVE - MAJOR FACILITY UPGRADE	\$ 10,438	\$ 2,063	\$ 12,500
3410.40	CONTINGENCY	\$ 1,406	\$ 278	\$ 1,684
9710.10	ENGINE 2 BOND PRINCIPAL (Dec 16)	\$ -	\$ -	\$ -
9710.11	ENGINE 2 BOND INTEREST (Dec 16)	\$ -	\$ -	\$ -
9710.21	ENGINE 3 BOND PRINCIPAL (April 15)	\$ 45,687	\$ 9,028	\$ 54,715
9710.22	ENGINE 3 BOND INTEREST (April 15)	\$ 17,324	\$ 3,423	\$ 20,747
		\$ -	\$ -	\$ -
SUBTOTAL		\$ 262,880	\$ 51,946	\$ 314,826
TA50.2	FOREIGN FIRE INS. (2% FUND)	\$ 12,525	\$ 2,475	\$ 15,000
GRAND TOTAL (expenditures)		\$ 275,405	\$ 54,421	\$ 329,826

**VERONA FIRE DISTRICT NO. 1 (VERONA)
& VERONA FIRE DISTRICT NO. 2 (SCONONDOA)**

For Fiscal Year Beginning January 1, 2027

		REVENUE		TOTAL
<u>CODE</u>	<u>DESCRIPTION</u>	<u>Budget Station 1 (Verona)</u>	<u>Budget Station 2 (Sconondoa)</u>	<u>Budget Total</u>
1001	Revenue - Property Taxes (VERONA)	\$ 256,345	\$ 50,655	\$ 307,000
2262	Charges for Fire Protection (OIN)	\$ -	\$ -	\$ -
2401	Interest	\$ 1,545	\$ 308	\$ 1,850
2410	Rentals	\$ 4,572	\$ 904	\$ 5,476
2770.20	Appropriated Fund Balance (Beginning Balance)	\$ -	\$ -	\$ -
2770	Miscellaneous	\$ 418	\$ 83	\$ 500
	Estimated fund balance carryover from previous year	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
SUBTOTAL		\$ 262,880	\$ 51,946	\$ 314,826
		\$ -	\$ -	\$ -
TA50.1	Foreign Fire Insurance	\$ 12,525	\$ 2,475	\$ 15,000
		\$ -	\$ -	\$ -
TOTAL REVENUE		\$ 275,405	\$ 54,421	\$ 329,826

1001 Revenue - Property Taxes (VERONA)	\$ 256,345	\$ 50,655	\$ 307,000
PROPOSED TAX RATE (see below)	2.56	2.56	
PREVIOUS YEAR TAX RATE	2.52	2.52	101.7% Change
PREVIOUS YEAR TAX REVENUE	\$ 315,000.00		97.5% Change

PROPOSED TAX RATE CALCULATION			
Required Revenue	\$ 256,345	\$ 50,655	
y Assessed Value (taxable value per thousand)	\$ 100,166,152	\$ 19,766,402	
PROPOSED TAX RATE (see below)	\$ 2.559	\$ 2.563	