

VOLUNTEER FIRE DISTRICT ANNUAL PROPOSED BUDGET SUBMISSION

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Budget Year: 2027 Fire District: Sylvan Beach Fire District
County: Oneida Town(s): Verona and Vienna
Date Proposed Budget Adopted: 09/28/26 Public Hearing Date: 10/19/26

PROPOSED APPROPRIATIONS — GENERAL FUND

Appropriation / Purpose	OSC Account	Proposed Amount
Fire Protection — Personal Services	A3410.1	18801.94
Fire Protection — Equipment / Capital Outlay	A3410.2	27,250.00
Fire Protection — Contractual Expenditures	A3410.4	179,564.90
Service Award Program / LOSAP	N/A	0
Employee Benefits / Payroll-Related Costs	A9040.8/A9089.8	5,753.39
Debt Service — Principal	A9710.6	58,700.00
Debt Service — Interest	A9710.7	21,125.65
Other Lawful Appropriations	N/A	0
SUBTOTAL — OPERATING / DEBT APPROPRIATIONS		311,195.88

BUDGETED TRANSFERS / CONTRIBUTIONS TO RESERVE FUNDS

Use for amounts intentionally included in this proposed budget to be paid into legally established reserve funds.

Reserve Fund / Stated Purpose	OSC Account	Proposed Amount
N/A		
TOTAL BUDGETED TRANSFERS TO RESERVES		

TOTAL PROPOSED APPROPRIATIONS (including budgeted reserve transfers):

311,195.88

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ESTIMATED REVENUES AND FINANCING SOURCES

Revenue / Financing Source	OSC Account	Estimated Amount
Interest and Earnings	A2401	3.39
Rental / Use Charges, if applicable	N/A	0
State / Federal Aid or Grants	N/A	0
Other Departmental / Miscellaneous Revenue	N/A	0
Appropriated Assigned Fund Balance	N/A	0
Appropriated Reserves / Restricted Fund Balance	N/A	0
Other Financing Sources	N/A	0
TOTAL ESTIMATED NON-TAX REVENUES / FINANCING		3.39

REAL PROPERTY TAX LEVY CALCULATION

Calculation	Amount
Total Proposed Appropriations	311,195.88
Less: Estimated Non-Tax Revenues / Financing Sources	3.39
AMOUNT TO BE RAISED BY REAL PROPERTY TAX	311,192.49

SUPPLEMENTAL DETAIL / OTHER APPROPRIATION LINES

Use additional lines when the district's OSC account classifications require more detail than Page 1 provides.

Description / Purpose	OSC Account	Amount
N/A	N/A	

Attach additional schedules if needed to provide the district's detailed written estimates by applicable OSC account classification.

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APPENDIX — ESTIMATE OF FUND BALANCE

Prepared as an appendix to the proposed budget. Show the estimated year-end fund balance and its required components.

Fund Balance Component	Estimated Amount
Estimated total fund balance at close of current fiscal year <i>Retained for operating cash flow pending receipt of tax revenues.</i>	40,866.01
Less: Amount estimated for encumbrances	0
Less: Amount appropriated for ensuing fiscal year's budget	0
Less: Amounts reserved for stated purposes pursuant to law	0
REMAINING ESTIMATED UNAPPROPRIATED / UNRESERVED FUND BALANCE	40,866.01

RESERVE FUNDS — STATED PURPOSES

Reserve Fund / Legal Purpose	Est. Year-End Balance	Budgeted Addition	Budgeted Use
N/A			

CERTIFICATION OF PROPOSED BUDGET

The foregoing proposed budget and attached estimate of fund balance were prepared and adopted by the Board of Fire Commissioners for presentation and action in accordance with applicable New York law.

Secretary:

Molly Marchetti



Date:

09/28/26